

Municipio de Santiago Tepetlapa, Distrito de Coixtlahuaca

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025.													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	\$3,881,247.03	\$323,437.27	\$323,437.27	\$323,437.27	\$323,437.27	\$323,437.27	\$323,437.27	\$323,437.27	\$323,437.27	\$323,437.27	\$323,437.27	\$323,437.27	\$323,437.06
Servicios personales	\$483,000.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00
Remuneraciones al personal de carácter permanente	\$483,000.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00	\$40,250.00
Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remuneraciones Adicionales y Especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Prestaciones Sociales y Económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pago de Estímulos a Servidores Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y suministros	\$815,604.46	\$67,967.05	\$67,967.05	\$67,967.05	\$67,967.05	\$67,967.05	\$67,967.05	\$67,967.05	\$67,967.05	\$67,967.05	\$67,967.05	\$67,967.05	\$67,966.91
Materiales de administración, emisión de documentos y artículos oficiales	\$18,500.00	\$1,541.65	\$1,541.65	\$1,541.65	\$1,541.65	\$1,541.65	\$1,541.65	\$1,541.65	\$1,541.65	\$1,541.65	\$1,541.65	\$1,541.65	\$1,541.85
Alimentos y utensilios	\$73,000.00	\$6,083.36	\$6,083.36	\$6,083.36	\$6,083.36	\$6,083.36	\$6,083.36	\$6,083.36	\$6,083.36	\$6,083.36	\$6,083.36	\$6,083.36	\$6,083.04
Materias Primas y Materiales de Producción y Comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Artículos de Construcción y de Reparación	\$88,384.46	\$7,365.38	\$7,365.38	\$7,365.38	\$7,365.38	\$7,365.38	\$7,365.38	\$7,365.38	\$7,365.38	\$7,365.38	\$7,365.38	\$7,365.38	\$7,365.28
Productos Químicos, Farmacéuticos y de Laboratorio	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
Combustibles, Lubricantes y Aditivos	\$499,720.00	\$41,643.33	\$41,643.33	\$41,643.33	\$41,643.33	\$41,643.33	\$41,643.33	\$41,643.33	\$41,643.33	\$41,643.33	\$41,643.33	\$41,643.33	\$41,643.37
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
Materiales y Suministros para Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas, Refacciones y Accesorios Menores	\$116,000.00	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.74
Servicios generales	\$925,085.76	\$77,090.48	\$77,090.48	\$77,090.48	\$77,090.48	\$77,090.48	\$77,090.48	\$77,090.48	\$77,090.48	\$77,090.48	\$77,090.48	\$77,090.48	\$77,090.48
Servicios básicos	\$140,000.00	\$11,666.68	\$11,666.68	\$11,666.68	\$11,666.68	\$11,666.68	\$11,666.68	\$11,666.68	\$11,666.68	\$11,666.68	\$11,666.68	\$11,666.68	\$11,666.52
Servicios de Arrendamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$108,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
Servicios Financieros, Bancarios y Comerciales	\$6,569.00	\$547.40	\$547.40	\$547.40	\$547.40	\$547.40	\$547.40	\$547.40	\$547.40	\$547.40	\$547.40	\$547.40	\$547.60
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$230,673.37	\$19,222.77	\$19,222.77	\$19,222.77	\$19,222.77	\$19,222.77	\$19,222.77	\$19,222.77	\$19,222.77	\$19,222.77	\$19,222.77	\$19,222.77	\$19,222.90
Servicios de Comunicación Social y Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de Traslado y Viáticos	\$68,788.00	\$5,732.34	\$5,732.34	\$5,732.34	\$5,732.34	\$5,732.34	\$5,732.34	\$5,732.34	\$5,732.34	\$5,732.34	\$5,732.34	\$5,732.34	\$5,732.26
Servicios Oficiales	\$188,600.00	\$15,716.67	\$15,716.67	\$15,716.67	\$15,716.67	\$15,716.67	\$15,716.67	\$15,716.67	\$15,716.67	\$15,716.67	\$15,716.67	\$15,716.67	\$15,716.63
Otros Servicios Generales	\$182,455.39	\$15,204.62	\$15,204.62	\$15,204.62	\$15,204.62	\$15,204.62	\$15,204.62	\$15,204.62	\$15,204.62	\$15,204.62	\$15,204.62	\$15,204.62	\$15,204.57
Transferencias, asignaciones, subsidios y otras ayudas	\$40,000.00	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.26
Transferencias Internas y Asignaciones al Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Resto del Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas sociales	\$40,000.00	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.34	\$3,333.26
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[illegible]