

Municipio de Santiago Tepetlapa, Distrito de Coixtlahuaca

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024.													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	\$3,060,437.06	\$255,036.38	\$255,036.38	\$255,036.38	\$255,036.38	\$255,036.38	\$255,036.38	\$255,036.38	\$255,036.38	\$255,036.38	\$255,036.38	\$255,036.38	\$255,036.88
Servicios personales	\$423,000.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00
Remuneraciones al personal de carácter permanente	\$423,000.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00	\$35,250.00
Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remuneraciones Adicionales y Especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Prestaciones Sociales y Económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pago de Estímulos a Servidores Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y suministros	\$502,321.00	\$41,860.06	\$41,860.06	\$41,860.06	\$41,860.06	\$41,860.06	\$41,860.06	\$41,860.06	\$41,860.06	\$41,860.06	\$41,860.06	\$41,860.06	\$41,860.34
Materiales de administración, emisión de documentos y artículos oficiales	\$20,500.00	\$1,708.33	\$1,708.33	\$1,708.33	\$1,708.33	\$1,708.33	\$1,708.33	\$1,708.33	\$1,708.33	\$1,708.33	\$1,708.33	\$1,708.33	\$1,708.37
Alimentos y utensilios	\$71,000.00	\$5,916.66	\$5,916.66	\$5,916.66	\$5,916.66	\$5,916.66	\$5,916.66	\$5,916.66	\$5,916.66	\$5,916.66	\$5,916.66	\$5,916.66	\$5,916.74
Materias Primas y Materiales de Producción y Comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Artículos de Construcción y de Reparación	\$87,101.00	\$7,258.41	\$7,258.41	\$7,258.41	\$7,258.41	\$7,258.41	\$7,258.41	\$7,258.41	\$7,258.41	\$7,258.41	\$7,258.41	\$7,258.41	\$7,258.49
Productos Químicos, Farmacéuticos y de Laboratorio	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
Combustibles, Lubricantes y Aditivos	\$227,720.00	\$18,976.66	\$18,976.66	\$18,976.66	\$18,976.66	\$18,976.66	\$18,976.66	\$18,976.66	\$18,976.66	\$18,976.66	\$18,976.66	\$18,976.66	\$18,976.74
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
Materiales y Suministros para Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas, Refacciones y Accesorios Menores	\$76,000.00	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.37
Servicios generales	\$665,365.00	\$55,447.07	\$55,447.07	\$55,447.07	\$55,447.07	\$55,447.07	\$55,447.07	\$55,447.07	\$55,447.07	\$55,447.07	\$55,447.07	\$55,447.07	\$55,447.23
Servicios básicos	\$140,000.00	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.63
Servicios de Arrendamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$84,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Servicios Financieros, Bancarios y Comerciales	\$6,569.00	\$547.41	\$547.41	\$547.41	\$547.41	\$547.41	\$547.41	\$547.41	\$547.41	\$547.41	\$547.41	\$547.41	\$547.49
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$142,147.00	\$11,845.58	\$11,845.58	\$11,845.58	\$11,845.58	\$11,845.58	\$11,845.58	\$11,845.58	\$11,845.58	\$11,845.58	\$11,845.58	\$11,845.58	\$11,845.62
Servicios de Comunicación Social y Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de Traslado y Viáticos	\$68,788.00	\$5,732.33	\$5,732.33	\$5,732.33	\$5,732.33	\$5,732.33	\$5,732.33	\$5,732.33	\$5,732.33	\$5,732.33	\$5,732.33	\$5,732.33	\$5,732.37
Servicios Oficiales	\$148,600.00	\$12,383.33	\$12,383.33	\$12,383.33	\$12,383.33	\$12,383.33	\$12,383.33	\$12,383.33	\$12,383.33	\$12,383.33	\$12,383.33	\$12,383.33	\$12,383.37
Otros Servicios Generales	\$75,261.00	\$6,271.75	\$6,271.75	\$6,271.75	\$6,271.75	\$6,271.75	\$6,271.75	\$6,271.75	\$6,271.75	\$6,271.75	\$6,271.75	\$6,271.75	\$6,271.75
Transferencias, asignaciones, subsidios y otras ayudas	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.37
Transferencias Internas y Asignaciones al Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Resto del Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas sociales	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.37
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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